

Secondary ELP Funding 12-13 (Final)

DCSF	School	ELP1 2012/2013				ELP2 2012/2013			Values =	£8,364.20	£9,114.69	Total ELPs 1 & 2 11-12	Total ELPs 1 & 2 12-13	Change
		ST	SA+	Top up	Total	ST	SA+	Total	11-12 Funding	12-13 Funding	Change in Funding			
4000	Abbeyfield	2	2	0	4	1	1	2	£50,185	£51,686	£1,501	7	6	-1
4071	Avon Valley	8	3	0	11	8	0	8	£205,994	£164,924	£-41,071	23	19	-4
5408	Bradon Forest	1	2	1	4	2	0	2	£87,394	£51,686	£-35,708	13	6	-7
4069	Clarendon	3	6	0	9	5	0	5	£146,694	£120,851	£-25,843	12	14	2
4066	Corsham	5	5	0	10	3	0	3	£95,759	£110,986	£15,227	6	13	7
5411	Devizes	10	2	0	12	4	0	4	£125,463	£136,829	£11,366	18	16	-2
4013	George Ward	8	5	0	13	4	0	4	£136,829	£145,193	£8,364	16	17	1
5414	Hardenhuish	12	8	0	20	6	0	6	£197,630	£221,972	£24,342	22	26	4
5406	John Bentley	5	4	0	9	5	0	5	£180,902	£120,851	£-60,050	24	14	-10
4075	John of Gaunt	9	9	0	18	5	0	5	£155,059	£196,129	£41,071	15	23	8
4072	Kingdown	9	3	0	12	2	0	2	£160,421	£118,600	£-41,821	14	14	0
5402	Lavington	6	0	0	6	3	0	3	£94,258	£77,529	£-16,728	9	9	0
4064	Malmesbury	6	3	0	9	2	0	2	£84,392	£93,507	£9,115	12	11	-1
5415	Matravers	10	1	0	11	5	0	5	£139,081	£137,580	£-1,501	18	16	-2
5403	Pewsey Vale	5	2	0	7	0	0	0	£76,779	£58,549	£-18,229	9	7	-2
6906	Sarum	2	6	0	8	3	0	3	£111,737	£94,258	£-17,479	18	11	-7
5404	Sheldon	6	4	0	10	4	1	5	£119,350	£129,215	£9,865	15	15	0
5400	St Augustines	3	0	0	3	4	0	4	£60,050	£61,551	£1,501	10	7	-3
4511	St Edmunds	3	5	0	8	2	0	2	£76,779	£85,143	£8,364	6	10	4
5405	St Johns	9	0	0	9	1	0	1	£119,350	£84,392	£-34,958	12	10	-2
4610	St Josephs	4	0	1	5	1	0	1	£50,936	£50,936	£0	6	6	0
4537	St Laurence	12	1	0	13	3	0	3	£136,079	£136,079	£0	12	16	4
4070	Stonehenge	8	6	0	14	7	0	7	£136,829	£180,902	£44,072	15	21	6
4006	Trafalgar	8	1	0	9	2	0	2	£93,507	£93,507	£0	13	11	-2
6905	Wellington	6	2	0	8	1	0	1	£50,185	£76,028	£25,843	9	9	0
4067	Wootton Bassett	4	2	0	6	2	0	2	£76,028	£68,415	£-7,614	7	8	1
4001	Wyvern	2	0	3	5	0	1	1	£50,185	£50,936	£750	12	6	-6
	Totals	166	82	5	253	85	3	88	£3,017,855	£2,918,235	£-99,620	353	341	-12

Top up: Minimum of 6 ELPs in total funded.